

# Building Regulation

## **Mission:**

The mission of the Division of Building Regulation, in partnership with the building community, is to ensure that all buildings in the County meet code requirements for structural integrity and safety for the citizens. The division is responsible for the issuance and monitoring of all types of building construction in the County to ensure that Code requirements are met.

## **Goals:**

- Improve customer service through improvements in information technology.
- Continue to provide comments and code requirements to builders, developers and citizens of the County that are clearly defined and timely.
- To improve rating of the Building Code Effectiveness Grading Classification.
- To conduct inspections within 48 hours on all buildings within the jurisdiction under construction and buildings hazardous to the public.

## **Implementation Strategies for FY2004:**

- Expand the Hansen Management System to provide access through the Internet.
- Improve the existing Hansen Management System inspection and scheduling program to better serve the building community.
- Continue to meet with the members of the Peninsula Home Builders Association.

## **Budget Issues:**

- In FY2001, funding was available for computer equipment and maintenance costs on the permit issuance system. A Plans Examiner/Senior Inspector and a Permit Technician were added to improve customer service with the citizens of the County, builders, and developers.
- In FY2002, funding was available to expand the Hansen Management System to provide access through the Internet to the Division. A Sediment & Erosion Control Inspector was added to improve customer service.
- In FY2003, funding was available to update the IVR system for inspection requests.
- For FY2004, there are no significant changes.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
<b>40341 Building Regulation</b>						
Personnel Services	396,751	496,138	556,641	578,785	578,785	590,298
Contractual Services	6,805	11,295	8,429	25,700	25,700	29,000
Internal Services	23,663	27,740	28,105	39,370	39,370	33,100
Other Charges	10,636	10,297	10,489	13,700	13,700	13,800
Materials & Supplies	4,604	9,400	6,754	12,900	12,900	12,900
Capital Outlay	29,215	3,150	34,676	5,000	5,000	3,000
Chargeouts	-	-	-	(1,300)	(1,300)	(1,300)
Activity Total	<u>471,674</u>	<u>558,020</u>	<u>645,094</u>	<u>674,155</u>	<u>674,155</u>	<u>680,798</u>
Percentage Change	-1.02%	18.31%	15.60%	4.50%	N/A	0.99%

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	6.00	7.00	8.00	8.00	8.00	8.00
Admin/Clerical	2.00	3.00	3.00	3.00	3.00	3.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>9.00</u>	<u>11.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>

